BUDGET, FINANCE & RATES COMMITTEE

Virtual Meeting

Friday, November 20, 2026, 9:00 -10:00 a.m.

This meeting is being held electronically, without a physical location. Members seeking additional information should contact Cynthia Melanson at melansonc@nhec.com. Minutes of committee meetings continue to be available at NHEC.com.

I. 9:00 – 9:05 a.m. – Agenda Review and Approval of 10.16.26 Meeting Minutes (Presenter: Peter Laufenberg, 5 min.)

II. 9:05 - 9:15 a.m. – EXECUTIVE SESSION Review of Financial Forecast (presenters: Kristen Taylor and Jeremy Clark, 10 min.)

III. 9:15 a.m. – 10:00 a.m. – 2026 Budget Presentation (Presenters: Kristen Taylor and Jeremy Clark, 45 min.)

IV. 10:00 a.m. - Adjournment